

Sheffield City Region LEP																			
LEP:		Sheffield City Region LEP Report - June 2019																	
Selected Data Month:		Jun-19																	
Contract attributes									Finance						Learner starts				
Agreement ID	Region Type	Investment Priority	Provider	Contract Number	Contract Description	ITT Reference	Start Date	End Date	Total Contract Value	Profile to June 2019	Actuals to June 2019	Paid to June 2019	Variance (Paid - Profile)	% Variance (Paid versus Profile)	Total Contracted Starts on ESF Programme	Profile Starts to June 2019	Actual Starts to June 2019	Variance (Actual - Profile)	% Variance
28S17C02001	Transition	1.1 Access to employment for jobseekers/ the inactive	THE GROWTH COMPANY LIMITED	ESF-5065	SKILLS SUPPORT FOR UNEMPLOYED OR ECONOMICALLY INACTIVE PEOPLE - Sheffield City Region LEP	itt_30399	Apr-19	Jul-21	£9,930,907	£469,941	£143	£143	£-469,799	-100%	6547	827	1	-826	-100%
<b>28S17C02001</b>	<b>Transition</b>	<b>1.1 Access to employment for jobseekers/ the inactive Total</b>							<b>£9,930,907</b>	<b>£469,941</b>	<b>£143</b>	<b>£143</b>	<b>£-469,799</b>	<b>-100%</b>	<b>6547</b>	<b>827</b>	<b>1</b>	<b>-826</b>	<b>-100%</b>
<b>28S17C02001 Total</b>									<b>£9,930,907</b>	<b>£469,941</b>	<b>£143</b>	<b>£143</b>	<b>£-469,799</b>	<b>-100%</b>	<b>6547</b>	<b>827</b>	<b>1</b>	<b>-826</b>	<b>-100%</b>
28S17C02000	More Developed	1.1 Access to employment for jobseekers/ the inactive	THE GROWTH COMPANY LIMITED	ESF-5069	SKILLS SUPPORT FOR UNEMPLOYED OR ECONOMICALLY INACTIVE PEOPLE - Sheffield City Region LEP	itt_30399	Apr-19	Jul-21	£1,622,249	£75,828	£0	£0	£-75,828	-100%	1070	135	0	-135	-100%
<b>28S17C02000</b>	<b>More Developed</b>	<b>1.1 Access to employment for jobseekers/ the inactive Total</b>							<b>£1,622,249</b>	<b>£75,828</b>	<b>£0</b>	<b>£0</b>	<b>£-75,828</b>	<b>-100%</b>	<b>6547</b>	<b>135</b>	<b>0</b>	<b>-135</b>	<b>-100%</b>
<b>28S17C02000 Total</b>									<b>£1,622,249</b>	<b>£75,828</b>	<b>£0</b>	<b>£0</b>	<b>£-75,828</b>	<b>-100%</b>	<b>1070</b>	<b>135</b>	<b>0</b>	<b>-135</b>	<b>-100%</b>
28S17C02010	Transition	2.1 Enhancing equal access to lifelong learning	THE GROWTH COMPANY LIMITED	ESF-5006	EMPLOYEE SUPPORT IN SKILLS - Sheffield City Region LEP	itt_30379	Apr-19	Jul-21	£9,208,472	£566,421	£0	£0	£-566,421	-100%	5023	745	0	-745	-100%
<b>28S17C02010</b>	<b>Transition</b>	<b>2.1 Enhancing equal access to lifelong learning Total</b>							<b>£9,208,472</b>	<b>£566,421</b>	<b>£0</b>	<b>£0</b>	<b>£-566,421</b>	<b>-100%</b>	<b>5023</b>	<b>745</b>	<b>0</b>	<b>-745</b>	<b>-100%</b>
<b>28S17C02010 Total</b>									<b>£9,208,472</b>	<b>£566,421</b>	<b>£0</b>	<b>£0</b>	<b>£-566,421</b>	<b>-100%</b>	<b>5023</b>	<b>745</b>	<b>0</b>	<b>-745</b>	<b>-100%</b>
28S17C02009	More Developed	2.1 Enhancing equal access to lifelong learning	THE GROWTH COMPANY LIMITED	ESF-5008	EMPLOYEE SUPPORT IN SKILLS - Sheffield City Region LEP	itt_30379	Apr-19	Jul-21	£1,912,718	£134,289	£1,555	£1,555	£-132,734	-99%	1035	155	1	-154	-99%
<b>28S17C02009</b>	<b>More Developed</b>	<b>2.1 Enhancing equal access to lifelong learning Total</b>							<b>£1,912,718</b>	<b>£134,289</b>	<b>£1,555</b>	<b>£1,555</b>	<b>£-132,734</b>	<b>-99%</b>	<b>5023</b>	<b>155</b>	<b>1</b>	<b>-154</b>	<b>-99%</b>
<b>28S17C02009 Total</b>									<b>£1,912,718</b>	<b>£134,289</b>	<b>£1,555</b>	<b>£1,555</b>	<b>£-132,734</b>	<b>-99%</b>	<b>1035</b>	<b>155</b>	<b>1</b>	<b>-154</b>	<b>-99%</b>